

State of Misconsin LEGISLATIVE REFERENCE BUREAU

RESEARCH APPENDIX - Pt. 01 of 05 PLEASE DO NOT REMOVE FROM DRAFTING FILE

Date Transfer Requested: 05/24/2005 (Per: CMH)

The 2005 drafting file for LRB 05–1895

LRB 05-2900

LRB 05-3049

LRB 05-3052

LRB 05-3053

were copied/added to the 2005 drafting file for

LRB 05-3066 & LRB 05-3084 (Companion Bills)



The attached 2005 draft was incorporated into the new 2005 draft listed above. For research purposes, this cover sheet and the attached drafting file were copied, and added, as a appendix, to the new 2005 drafting file. If introduced this section will be scanned and added, as a separate appendix, to the electronic drafting file folder.

This cover sheet was added to rear of the original 2005 drafting file. The drafting file was then returned, intact, to its folder and filed.

2005 DRAFTING REQUEST

Bill

Received	01/26/2005				Received By: mdsida				
Wanted:	As time perm	its			Identical to LRB:				
For: Adm	inistration				By/Representing: Schmiedicke				
This file r	nay be shown	to any legislato	r: NO		Drafter: mdsida				
May Cont	tact:				Addl. Drafters:				
Subject:	Correct	tional System -	misc		Extra Copies:	gmm	•		
Submit vi	a email: YES								
Requester	's email:	doug.percy	@doa.state.	wi.us					
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Pre Topic:									
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DOC app	ropriation inc	rease for energy	and utility c	osts		,			
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Vers.	Drafted	Reviewed	<u>Typed</u>	Proofed	Submitted	<u>Jacketed</u>	Required		
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/1			rschluet 01/31/2005	5	mbarman 01/31/2005 mbarman 01/31/2005		State		
/2	mdsida 04/14/2005	jdyer 04/14/2005	rschluet 04/14/2005	5	lemery 04/14/2005		State		

LRB-1895 05/18/2005 09:59:31 AM Page 2

Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
/3	mdsida 04/22/2005	jdyer 04/22/2005	rschluet 04/22/200	5	lnorthro 04/22/2005		State
/4	mdsida 04/22/2005	jdyer 04/25/2005	jfrantze 04/25/200	5	mbarman 04/25/2005		State
/5	mdsida 05/16/2005	jdyer 05/16/2005	rschluet 05/16/200	5	lnorthro 05/16/2005		State
/6	mdsida 05/18/2005	jdyer 05/18/2005	chaugen 05/18/200	5	lnorthro 05/18/2005		

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2005 DRAFTING REQUEST

Bill

Received	: 01/26/2005				Received By: mdsida				
Wanted:	As time perm	its		;	Identical to LRB:				
For: Adn	ninistration				By/Representing: Schmiedicke				
This file	may be shown	to any legislate	or: NO		Drafter: mdsida				
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Subject:	Correct	ional System -	misc		Extra Copies:	gmm			
Submit v	ia email: YES								
Requeste	r's email:	doug.percy	@doa.state	e.wi.us					
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LRB-1895 05/16/2005 02:58:21 PM Page 2

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2005 DRAFTING REQUEST

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LRB-1895 04/25/2005 10:29:32 AM Page 2

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2005 DRAFTING REQUEST

Bill

Received: 01/26/2005

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LRB-1895 04/22/2005 02:57:00 PM Page 2

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2005 DRAFTING REQUEST

Bill

Received	l: 01/26/2005				Received By: mdsida				
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LRB-1895 04/14/2005 01:40:16 PM Page 2

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2005 DRAFTING REQUEST

Bill

FE Sent For:

Received	l: 01/26/2005				Received By: mdsida				
Wanted:	As time permi	its			Identical to LRB:				
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DOA:	Schmiedicke,	Budadj -				·			
Topic:							•,		
DOC ap	propriations fo	r salaries, inmat	e health car	e, and fuel ar	nd utilities				
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2005 DRAFTING REQUEST

Bill

Received: 01/26/2005

Wanted: As time permits

For: Administration-Budget

This file may be shown to any legislator: NO

May Contact:

Subject:

Correctional System - misc

Received By: mdsida

Identical to LRB:

By/Representing: Schmiedicke

Drafter: mdsida

Addl. Drafters:

Extra Copies:

gmm

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Schmiedicke, Budadj -

Tonic:

DOC appropriations for salaries, inmate health care, and fuel and utilities

Instructions:

See Attached

Drafting History:

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mdsida

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JIM DOYLE GOVERNOR MARC J. MAROTTA SECRETARY Office of the Secretary Post Office Box 7864 Madison, WI 53707-7864 Voice (608) 266-1741 Fax (608) 267-3842 TTY (608) 267-9629

Date:

January 26, 2005

To:

Steve Miller, LRB

From:

Jana D. Steinmetz, DOA

266-2213

Subject:

FY05 Budget Bill Statutory Language Draft Relating to the

Department of Corrections

I am forwarding a statutory language request related to the Department of Corrections for inclusion in the FY05 bill.

cc:

David Schmiedicke James Johnston John Koskinen Page 2 January 26, 2005

FY05 Budget Bill **Drafting Request**

Topic: Department of Corrections FY05 Deficit

Current Language

None.

Proposed Change

Create nonstatutory language to adjust expenditure authority for the Department of Corrections for FY05. The department projects the following FY05 deficits:

•	Position Salaries	\$7,146,900
•	Inmate Health Care	\$7,548,000
•	Fuel and Utilities	\$6,500,000

Effect of the Change

Agency #:

The effect of this change will be to repair a projected deficit within the Department of Corrections for FY05.

Tax and Justice (TJ) Team:

Steinmetz Contact: DOC Agency: 410

DOA CODE: B B0475

Dsida, Michael

From: Sent:

Steinmetz, Jana

Wednesday, January 26, 2005 2:58 PM

To:

Dsida, Michael

Subject:

RE: FY05 Budget Bill - DOC drafting request

I have some changes related to this already.

The salary upper should be \$8,363,000 - 20.410(1)(a)

Then, there are three appropriations that will have lapses:

- 20.410(1)(bm) pharmacological treatment \$553,500
- 20.410(1)(ab) contract beds \$478,000
- 20.410(1)(bn) reimbursing counties for holds \$184,600

Let me know if you have any questions or concerns.

Thanks, Jana

----Original Message-----

From:

Dsida, Michael [mailto:Michael.Dsida@legis.state.wi.us]

Sent:

Wednesday, January 26, 2005 2:36 PM Steinmetz, Jana

To: Subject:

RE: FY05 Budget Bill - DOC drafting request

I assume that the fuel and utilities appropriation you want to treat is s. 20.410 (1) (f). Which appropriation(s) do I treat for the other two? And they are all increases, right?

-----Original Message-----

Steinmetz, Jana From:

Sent:

Wednesday, January 26, 2005 1:16 PM

To:

Schmiedicke, David; Johnston, James; Koskinen, John Cc:

Subject: FY05 Budget Bill - DOC drafting request

<< File: FY05 Bill - DOC deficit - drafting request.doc >>

Mike,

Here is the drafting request. A hard copy will follow.

Thanks. Jana



State of Misconsin 2005 - 2006 LEGISLATURE

LRB-1895(?) ~ / MGD:_{/\frac{1}{2}}.....

DOA:.....Schmiedicke, Budadj - DOC appropriations for salaries, inmate health care, and fuel and utilities

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

BUDGET 1/31

don't gen

AN ACT ...; relating to: lapsing money from certain Department of Corrections appropriation accounts and increasing funding for salaries, inmate health care, fuel, and utilities for the Department of Corrections and making appropriations.

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Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill lapses money from several appropriation accounts of the Department of Corrections (DOC) and increases the amount of money appropriated to DOC in two appropriation accounts to provide additional funding for salaries, inmate health care, fuel, and utilities.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION	9209.	Approp	riation	changes;	correction	ıs.
						-

- (1) DEPARTMENT OF CORRECTIONS APPROPRIATION LAPSES.
- (a) Corrections contracts and agreements. From the appropriation account under section 20.410 (1) (ab) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$478,000 in fiscal year 2004-05.
- (b) Pharmacological treatment for child sex offenders. From the appropriation account under section 20.410 (1) (bm) of the statutes, as affected by the acts of 2006, there is lapsed to the general fund \$553,500 in fiscal year 2004-05.
- (c) Reimbursing counties for probation, extended supervision, and parole holds. From the appropriation account under section 20.410 (1) (bn) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$184,600 in fiscal year 2004-05.
- (2) SALARIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$8,363,000 for fiscal year 2004–05 to increase funding for salaries.
- (3) Inhate health care costs. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$7,548,000 for fiscal year 2004–05 to increase funding for inmate health care.
- (4) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$6,500,000 for fiscal year 2004–05 to increase funding for fuel and utilities.



State of Wisconsin 2005 - 2006 LEGISLATURE

LRB-1895/L) AGD:jld:rs

TOPPET AND.

DOA:.....Schmiedicke, Budadj – DOC appropriations for salaries inmate health care, and fuel and utilities

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: lapsing money from certain Department of Corrections

appropriation accounts, increasing funding for salaries, inmate health care,

fuel, and utilities for the Department of Corrections, and making

4 9 appropriations.

Tgeneral program
operations

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill lapses money from several appropriation accounts of the Department of Corrections (DOC) and increases the amount of money appropriated to DOC in two appropriation accounts to provide additional funding for salaries, inmate health care, fuel, and utilities

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

•	
1	SECTION 9209. Appropriation changes; corrections.
2	(1) DEPARTMENT OF CORRECTIONS APPROPRIATION LAPSES.
3	(a) Corrections contracts and agreements. From the appropriation account
4	under section 20.410 (1) (ab) of the statutes, as affected by the acts of 2005, there is
5	lapsed to the general fund \$478,000 in fiscal year 2004-05.
6	(b) Pharmacological treatment for child sex offenders. From the appropriation
7	account under section 20.410 (1) (bm) of the statutes, as affected by the acts of 2005,
8	there is lapsed to the general fund \$553,500 in fiscal year 2004-05.
9	(c) Reimbursing counties for probation, extended supervision, and parole holds.
10	From the appropriation account under section 20.410 (1) (bn) of the statutes, as
11	affected by the acts of 2005, there is lapsed to the general fund \$184,600 in fiscal year
12	2004-05.
13	(2) SALARIES. In the schedule under section 20.005 (3) of the statutes for the
14	appropriation to the department of corrections under section 20.410 (1) (a) of the
15	statutes, as affected by the acts of 2005, the dollar amount is increased by \$8,363,000
16	for fiscal year 2004-05 to increase funding for salaries.
17	(3) INMATE HEALTH CARE COSTS. In the schedule under section 20.005 (8) of the
18	statutes for the appropriation to the department of corrections under section 20.410
19	(1) (a) of the statutes, as affected by the acts of 2005, the dollar amount is increased
20	by \$7,548,000 for fiscal year 2004-05 to increase funding for inmate health care.
21	(4) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for
22	the appropriation to the department of corrections under section 20.410 (1) (a) of the
23	statutes, as affected by the acts of 2005, the dollar amount is increased by \$6,500,000
24	for fiscal year 2004-05 to increase funding for fuel and utilities.
25 ,	(END)

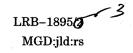
to increase funding for the purposes for which the appropriation is made



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State of Misconsin 2005 - 2006 LEGISLATURE



2005 BILL

John

AN ACT relating to: lapsing money from certain Department of Corrections appropriation accounts, increasing funding for general program operations of the Department of Corrections, and making appropriations.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill lapses money from several appropriation accounts of the Department of Corrections (DOC) and increases the amount of money appropriated to DOC for its general program operations.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- Section 9209. Appropriation changes; corrections.
- 5 (1) Department of corrections appropriation lapses.

BILL

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- (a) Corrections contracts and agreements. From the appropriation account under section 20.410 (1) (ab) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$735,000 in fiscal year 2004–05.
- (b) Pharmacological treatment for child sex offenders. From the appropriation account under section 20.410 (1) (bm) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$553,500 in fiscal year 2004–05.
- (c) Reimbursing counties for probation, extended supervision, and parole holds. From the appropriation account under section 20.410 (1) (bn) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$184,600 in fiscal year 2004–05.
- (2) SALARIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$12,892,500 for fiscal year 2004–05 to increase funding for the purposes for which the appropriation is made.

16 Nosent

(END)

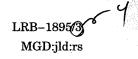
2	005 Nonstat File Sequence: D	DD	LRB:	
1.	In the component bar: For the action phrase, execute: For the budget action phrase, execute: For the text, execute: Nonstatutory subunits are numbered auto	create \rightarrow acti create \rightarrow text ematically. Fill in t	$on: \rightarrow *NS: \rightarrow 92XX$:: $\rightarrow *NS: \rightarrow $change$	e ection # only if a

"frozen" number is needed. Below, for the budget, fill in the 9200 department code.

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.



State of Misconsin 2005 - 2006 LEGISLATURE



2005 BILL



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3

AN ACT relating to: lapsing money from certain Department of Corrections appropriation accounts, increasing funding for general program operations of the Department of Corrections, and making appropriations.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill lapses money from several appropriation accounts of the Department of Corrections (DOC) and increases the amount of money appropriated to DOC for its general program operations.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- Section 9209. Appropriation changes; corrections.
- 5 (1) Department of corrections appropriation lapses.

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(a) Corrections contracts and agreements.	From the appropriation account
under section 20.410 (1) (ab) of the statutes, as af	ffected by the acts of 2005, there is
lapsed to the general fund \$735,000 in fiscal year	r 2004–05.

- (b) Pharmacological treatment for child sex offenders. From the appropriation account under section 20.410 (1) (bm) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$553,500 in fiscal year 2004–05.
- (c) Reimbursing counties for probation, extended supervision, and parole holds. From the appropriation account under section 20.410 (1) (bn) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$184,600 in fiscal year 2004–05.
- (2) SALARIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$6,699,500 for fiscal year 2004–05 to increase funding for the purposes for which the appropriation is made.
- (3) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$7,200,000 for fiscal year 2004–05 to increase funding for the purposes for which the appropriation is made.



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State of Misconsin 2005 - 2006 LEGISLATURE



2005 BILL

	Kegen
1	AN ACT relating to: Japsing money from certain Department of Corrections
2	appropriation accounts, increasing funding for teneral program operations
3	the Department of Corrections, and making appropriations. use twice for energy and utility - related expenses
	Analysis by the Legislative Reference Bureau
	CORRECTIONAL SYSTEM
	ADULT CORRECTIONAL SYSTEM This bill larges money from several appropriation accounts of the Department of Corrections (DOC) and increases the amount of money appropriated to DOC and increases the amount of mon
	For further information see the state fiscal estimate, which will be printed as an appendix to this bill.
	The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:
4	SECTION 9209. Appropriation changes; corrections.

(1) DEPARTMENT OF CORRECTIONS APPROPRIATION LAPSES.

BILL

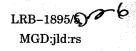
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lapsed to	the general	fund \$735,000	in fiscal year	r 2004–	U57.		

- (b) Pharmacological treatment for child sex offenders. From the appropriation account under section 20.410 (1) (bm) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$553,500 in fiscal year 2004–05.
- (c) Reimbursing counties for probation, extended supervision, and parole holds. From the appropriation account under section 20.410 (1) (bn) of the statutes, as affected by the acts of 2005, there is lapsed to the general fund \$184,600 in fiscal year 2004–05.
- (2) SALARIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$6,689,500 for fiscal year 2004–05 to increase funding for the purposes for which the appropriation is made.

ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$7,200,000 for fiscal year 2004–05 to increase funding for the purposes for which the appropriation is made.



State of Misconsin 2005 - 2006 LEGISLATURE



2005 BILL



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Regen

AN ACT relating to: increasing funding for the Department of Corrections for

energy-related and utility-related expenses and making appropriations.

Analysis by the Legislative Reference Bureau CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill increases the amount of money appropriated to the Department of Corrections for energy-related and utility-related expenses.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Section 9209. Appropriation changes; corrections.

(1) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$7,200,000

BILL

for fiscal year 2004-05 to increase funding for the purposes for which the appropriation is made.

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(END)



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State of Misconsin 2005 - 2006 LEGISLATURE

LRB-1895/6 MGD:jld:ch

2005 BILL

1	AN ACT relating to: increasing funding for the Department of Corrections for
2	energy-related and utility-related expenses and making appropriations.

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This bill increases the amount of money appropriated to the Department of Corrections for energy-related and utility-related expenses.

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Section 9209. Appropriation changes; corrections.

(1) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2005, the dollar amount is increased by \$7,300,000

BILL

- for fiscal year 2004-05 to increase funding for the purposes for which the
- 2 appropriation is made.

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(END)